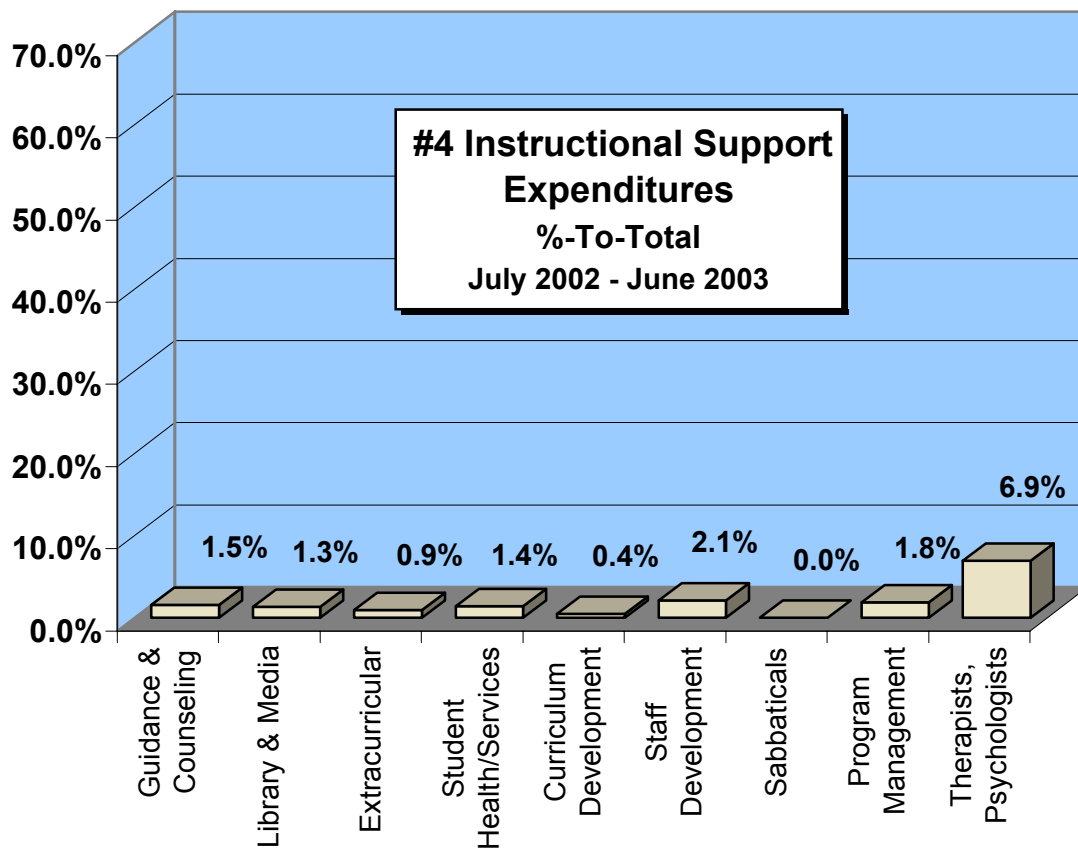


Pawtucket School Department



District Enrollment (ADM): 10,008	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$1,466,777	\$147	1.5%
Library & Media	\$1,233,815	\$123	1.3%
Extracurricular	\$873,191	\$87	0.9%
Student Health & Services	\$1,321,233	\$132	1.4%
Curriculum Development	\$418,362	\$42	0.4%
Staff Development & Support	\$2,002,335	\$200	2.1%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$1,770,869	\$177	1.8%
Therapists, Psychologists, et al	\$6,630,702	\$663	6.9%
Instructional Support Expenditures	\$15,717,284	\$1,570	16.4%
Total District	\$95,960,008	\$9,588	100.0%